
Meeting: Social Care Health and Housing Overview & Scrutiny Committee

Date: 22 November 2010

Subject: Corporate Budget Strategy – Savings Proposals

Report of: Cllr Mrs Carole Hegley Portfolio Holder Social Care and Health and
Cllr Mrs Rita Drinkwater, Portfolio Holder Housing

Summary: The report allows Members the opportunity to assess all savings proposals for financial robustness and to consider the viability and suitability of the specific proposals relating to the Social Care Health and Housing Directorate.

Advising Officer: Julie Ogley, Director of Social Care Health and Housing

Contact Officer: Cheryl Powell, Overview & Scrutiny Officer

Public/Exempt: Public

Wards Affected: All

Function of: Council

CORPORATE IMPLICATIONS

Council Priorities:

The corporate budget strategy impacts upon all 5 Council priorities

Financial:

As detailed in the report

Legal:

As detailed in the report

Risk Management:

As detailed in the report

Staffing (including Trades Unions):

As detailed in the report

Equalities/Human Rights:

As detailed in the report

Community Safety:

As detailed in the report

Sustainability:

As detailed in the report

RECOMMENDATION(S):

- 1. that the Social Care Health and Housing Overview & Scrutiny Committee**
 - (a) assesses all savings proposals for financial robustness;**
 - (b) considers the viability and suitability of specific proposals relating to the Social Care Health and Housing Directorate; and**
 - (c) Submits its comments, observations and recommendations, if any, to the next meeting of the Executive.**

1. As Members will be aware at its meeting of 2 November 2010 the Executive considered the report of its Portfolio Holder for Finance, Governance & People regarding the council's Corporate Budget Strategy.
2. Contained within this report (at Appendices A and B) were a number of outline savings proposals affecting all four directorates and the Office of the Chief Executive, which were approved in principle subject to further consultation with relevant Overview & Scrutiny Committees.
3. Members of the Social Care Health and Housing Overview & Scrutiny Committee are therefore asked to: assesses all savings proposals contained within Appendices A and B for financial robustness; and consider the viability and suitability of specific proposals relating to the Social Care Health and Housing Directorate. Any comments, observations or recommendations arising will be submitted to the next meeting of the Executive on 7 December 2010.
4. In order to save the cost of reproducing these appendices, Members are asked to bring their Executive agenda with them to today's meeting.